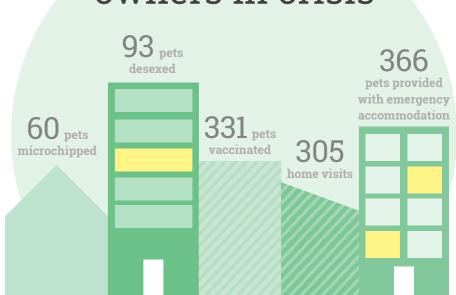
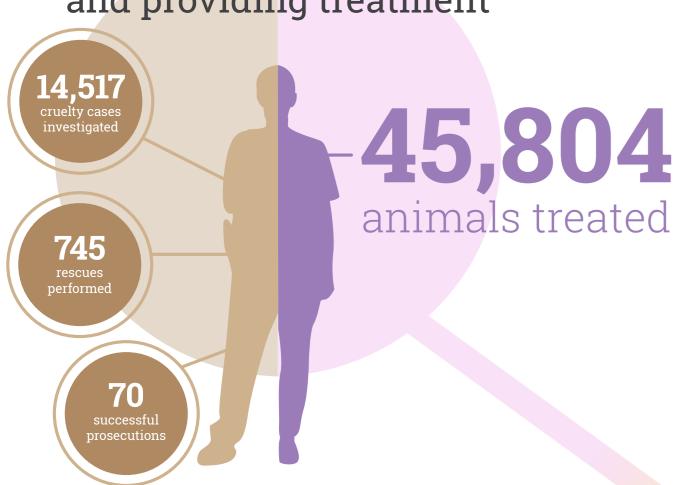


RSPCA NSW rescues, reunites, rehabilitates and rehomes

Supporting pet owners in crisis



Preventing cruelty and providing treatment





People requesting







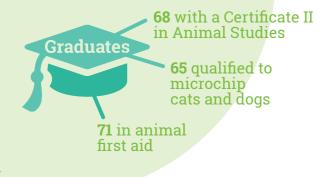


Spreading the word about animal welfare



855 preschools, schools and community groups visited





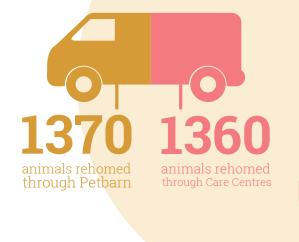
School Holiday Program

Helping people help animals

Raising awareness and much-needed funds



Maximising rehoming opportunities



partnered with

rescue and welfare groups

animals rehomed through record hrough rescue and welfare groups Felines Livestock

Canines Horses and other Wildlife Pocket pets

Finding forever homes through our shelters



Opening their hearts and homes

foster carers for

Unfortunately, many animals come to us too unwell to rehome. However, this year we reduced the number of animals we had to euthanase to 10,966 - more than 2000 fewer than last year.

RSPCA NSW Annual Report 2013/2014

Letter from the President

On July 16th 2013, RSPCA NSW turned 140 years old. This was a bittersweet milestone. As an organisation, we would like nothing more than to cease to exist because animal cruelty and neglect was a thing of the past. But - I am sorry to say – we are still here and our services are still very much in demand.

This financial year marks the end of my first strategic plan as President. For the past five years, this organisation has focused on preventing cruelty before it happens rather than reacting to it once it's occurred. We have turned our attention to education and community outreach projects that focus on human and pet well-being. Through our education programs we visited 855 schools and community groups and we partnered with nearly 80 rescue and welfare groups to help people help animals.

I am most proud of the combined efforts of our staff, volunteers and supporters who contributed to a year that saw an increase in awareness that led to more animals securing second chances at forever homes. On behalf of the animals, thank you for your financial and personal support this year.



President, RSPCA NSW

Letter from the Chief Executive Officer

This year has been challenging for the RSPCA. Despite the success of our last five-year plan that refocused our efforts on helping people keep their pets happy and safe in their homes, we still cared for over 30,000 animals.

This placed enormous pressure on our organisation to raise funds to keep up with the demand for our services. Shelter and vet staff were also stretched to capacity with many of our facilities showing their age. Added to this is the ongoing rebuild of our Sydney Shelter. Although a necessary expenditure to ensure we can offer animals in desperate need a safe haven, it is nonetheless a costly exercise that has depleted our reserves.

Despite these challenges, our members should be proud of the results showcased in this report. Community-focused projects have seen the RSPCA expand its reach to where it's most needed and thanks to the Petbarn partnership, we've also increased rehoming with 1,370 additional animals finding homes.

The rebuild of the Sydney Shelter continues to be a funding priority but I can honestly say that with your help, I can see the light at the end of the tunnel. The reward will be better outcomes for animals in need across the state. That's something to be proud of.

Steve Coleman Chief Executive Officer, RSPCA NSW

RSPCA NSW Board

Dr P Wright BVSc, Grad Dip Ag Ec - Dr Wright is a veterinarian who runs his own practice at Goulburn, NSW and treats domestic pets, livestock, wildlife and other exotic species. Dr Wright has a long involvement with animal care groups including WIRES and in assisting the local RSPCA Inspector.

Board meetings attended: 5/6

Board meetings attended: 5/6

VICE PRESIDENT

Mr G Hall – Mr Hall is a life member of RSPCA NSW. He has been an RSPCA board member for 31 years. Mr Hall is a primary producer and owner of a family property near Young. He breeds stud Shorthorn cattle, along with sheep and crops.

JUNIOR VICE PRESIDENT

Mrs D Goldstien (Retired as a Director, 29 September 2014) – Mrs Goldstien's father was a farrier/blacksmith in South Africa, and during her youth she shared her life with many farm and domestic animals which were cared for by the family. Today her life remains dominated with animals, and as a Director of Annangrove Dog Training, her greatest joy is to work with and rehabilitate problem dogs. She has had the opportunity to teach children the correct ways to treat animals and enjoys this immensely. She was granted Honorary Life Membership of RSPCA NSW in 1979 and has always been proud to support this organisation. Board meetings attended: 5/6

TREASURER

Mr D Dean B Comm, FCPA, FAIM, AM – Mr Dean is Chairman of Veolia Environment Australia. He is the longest serving CEO in Australia's waste management and industrial services sectors. He is also Chairman of the Veolia group in New Zealand and Director of various other group companies around the world. He is on the Board of Advice for ITLS University of Sydney and a Director of MCA. Board meetings attended: 4/6 ■■■□□□

Ms W Barrett Exec MBA, B Bus Dip

Corporate Director, Grad Dip IR – Ms Barrett has held a previous role of resident of the RSPCA Auxiliary and has a special interest in progressing animal welfare, animal care and ethics. She is chair of the RSPCA NSW Animal Welfare Policy Committee and is a member of the Animal Care and Ethics Committee at the University of Western Sydney. She is Business

Manager for Transport for NSW. Board meetings attended: 6/6

Mr P O'Donnell LLB (Hons) – Barrister of Supreme Court of NSW, Mr O'Donnell was elected to the Board in October 1998. A Barrister at Law, Mr O'Donnell is particularly interested in the Society's efforts to respond to animal cruelty.

Board meetings attended: 4/6

Mr A Givney - Mr Givney was elected to the Board in 2010. Mr Givney is a Barrister at Law and became a barrister in 1987 following his retirement as a partner in a solicitors' practice.

Board meetings attended: 4/6

has two decades' experience in policy development, advocacy and strategic communications. Prior to joining the Australian Public Service in a Senior Executive role she spent ten years in a national public affairs company with the last five years as Managing Director. Throughout her life she has been the proud owner of several shelter cats and dogs and is passionate about protecting the interests of vulnerable animals in our society. Board meetings attended: 5/6

Ms S Cruickshank – Ms Cruickshank

Mrs C Youdan OAM – Mrs Youdan joined the RSPCA through the Taree Volunteer Branch in 1979 and has held all branch positions at some time including five years as voluntary branch Inspector, when the nearest Inspector was over three hours away. Joined the board in 1996. Awarded the Order of Australia Medal for service to the community through RSPCA in 2001. Granted Life Honorary Membership in 2007. Board meetings attended: 6/6

COMPANY SECRETARY Mr S Coleman GDip of Inv Mgt, MBA – Mr Coleman is the Chief Executive Officer of the RSPCA and the Society Secretary.

Bequests

- A Marie Olive Abel Mary Rosalind Adams Esko Darrell Ahlquist Valerie Anderson Doreen May Margaret Arthur
- **B** Iris Ethel Maud Ballard Miva May Barker Thalia Eunice Lorna Barratt Mavis Jean Barrett Iris Beddoe Niobe Rideout Belletty Evelyn Blackman Dorothy Irene Blackwell **J** Eva Jessop Jack Taylor Blunt Gladys Sylvia Boardman
- Johanna Maria Adriana Bogaard Anna Borojevic James Charles Botham June Margaret Bradford Manfred Brandt Ian Francis Bruce Joan Buchanan Margaret Burch
- Shirley Margaret Burrow C Ian John James Campbell M John Mansfield Irene Margaret Candlish Eric John Carr William Keith Clark Sue Conrad Gloria Joy Cooper
- **D** Alice Mary Dale Briseis Ira Davies Clifford Dedman Margaret Ruth Dillon E Essem Earp
- Katharina Esterbauer Gayle Nenia Evans F Barbara Anne Faulkner Alice Jessie Fawsitt Elsie Penelope Ferguson Patricia Ethel Fletcher

Patricia Ellen Enderby

Jack Cowley Frankham **G** Beryl Lyla Garthon Dinah Josephine Geoghegan Rita Margaret Gerstl

Alan Edward Forbes

- Desmond Francis Gledhill P Jacob Philips Arthur Leonard Goodcare Dorothy Grace Greening Diane Louise Greenstein Helmut Herman Greiner
- Ailsa Guthrie H Pamela Anne Manning Hair Ngari Winifred Richards James Manning Hair Ronny Hemelraad
- Maxine Narelle Hosking Beryl Olive Innes
- Helen Dawn Johnson Carmen Johnston Jessie Jean Johnston Margaret Jude
- K Joan Shirley Kelloway Norma Joyce Kimmins Richard Ralston King
- L Gabrielle Anne Lawler Gweneth Lilian Lawson Irene Alice Lenton
- Frauke Marcus Barbara Elaine Marshall Sylvia Annalise Maruca Jeanette Sinclair Mcintyre Frances May Mcleod Sharron Meissner Norma Edith Merrett Fivos Metaxas Alice Catherine Montgomery Joan Monica Morgan Iris Pamela Morgan Hazel Morrall Douglas William John Morton

Johanna Hendriksje Murray

- N Audrie Nagler Cynthia Margaret Nancarrow John Russell Neave Charles Nightingale
- O Ruth Osbourne Oag Margot Olchowy Betty Stewart Osborne Fay Monica Otruba

- Margaret Powling Joan Beverley Pratt Alice Dora Purcell
- R Judith Lillian Rance Valerie Esther Reynolds Caterina Romani Iris Beatrice Rowe
- S Betty Jean Saddington Allen Sampson Marjorie Salomea Schaaf Alexis Nicholas Schelokoff Paul Sheedy Lyla Shennan Leonard Sills Beverley Florence Snow Roy Stuart South Charles Christopher Spicer Robyn Denise Stalder Alison Joan Stallwood Lorraine Mascot Stewart Sybil Olive Stuckey
- T Dolly Viona Thom William George Tiley
- **V** Julie-Anne Vens Yvonne Joan Viner
- W Winifred Warren Elsie Bertha Wearden Kym Adrian Williams Michael Thornton Williams Clive Alfred Wilson

Testamentary Trusts Clive Arnott Trust Bill & Joy Barrie Trust Oscar William Eschenhagen Edwards Trust

William Moore Trust Eric Norman Sweet Trust Eleanor Smith Trust Betty Wade Trust Hilda Witton Trust

Corporate supporters

Allianz Australia	Doggone Gorgeous	One Steel
AGL	Hill's Pet Nutrition	Orica
AMP	Hindmarsh	Petbarn
ANZ	IAG	Peter Alexander
ATO	Integral Energy	Saatchi & Saatchi
Australia Post	Jetpets Animal Transport	Starcom Media
Bendigo and Adelaide Bank	Karma Currency	Suncorp
Bluescope	King & Wood Mallesons	Telstra
Caltex Australia	Lend Lease Austalia	The Hollard Insurance Company
Coles	Masters	Twinings
Colette Accessories Pty Ltd	Moda Unica	Veolia Transport
Coprice	Noble Toyota	Volkswagen Australia

NRMA Motoring & Services

Grants

DIMA

Bulldogs Leagues Club for our Pets of Older Persons (aged care) program Cecilia Kilkeary Foundation for our Pets of Older Persons program

City of Sydney Local Community Grants for our Pets of Older Persons program City of Sydney Local Community Grants for our Living Ruff program

Equity Trustees Foundation for our Pets of Older Persons program The Hazel and Arthur Bruce Bequest for an Inspectorate cattle trailer

Deloitte.

Deloitte Touche Tohmatsu ABN 74 490 121 060 Eclipse Tower 60 Station Street Parramatta NSW 2150 PO Box 38 Parramatta NSW 2124 Australia Tel: +61 (0) 2 9840 7000

Fax: 02 9840 7001

www.deloitte.com.au

Report of the Independent Auditor on the Summary Financial Statements to the Directors of The Royal Society for the Prevention of Cruelty to Animals – **New South Wales**

The accompanying summary financial statements, which comprises the summary statement of financial position as at 30 June 2014, the summary statement of profit or loss and other comprehensive income, the summary statement of changes in equity and the summary statement of cash flows for the year then ended, are derived from the audited general purpose financial report of The Royal Society for the Prevention of Cruelty to Animals - New South Wales ("RSPCA NSW") for the year ended 30 June 2014. We expressed an unmodified audit opinion on that financial report in our report dated 9 October 2014. The financial report and the summary financial statements do not reflect the effects of events that occurred subsequent to the date of our report on that financial report.

The summary financial statements do not contain all the disclosures required by the Australian Accounting Standards. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial report of RSPCA NSW.

Directors' Responsibility for the Summary Financial Statements

The Directors are responsible for the preparation of the summary financial statements in accordance with the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

Auditor's Responsibility Our responsibility is to express an opinion on the summary financial statements based on our

procedures, which were conducted in accordance with Auditing Standard ASA 810 Engagements to Report on Summary Financial Statements.

In our opinion, the summary financial statements derived from the audited financial report of RSPCA NSW for the year ended 30 June 2014 are consistent, in all material respects, with that audited financial report, in accordance with the Australian Charities and Not-for-profits Commission Act 2012.

Deloitle Touche Tohmatsu

DELOITTE TOUCHE TOHMATSU



Nathan Balban Chartered Accountants Parramatta, 9 October 2014

Liability limited by a scheme approved under Professional Standards Legislation. Member of Deloitte Touche Tohmatsu Limited.

Summary financial statements

for the financial year ended 30 June 2014

Statement of profit or loss and other comprehensive income for the financial year ended 30 June 2014

	2014 \$	2013
Revenue	31,966,076	28,407,669
Operating Expenses	(48,102,893)	(44,092,691)
(Deficit) before legacies and grants	(16,136,817)	(15,685,022)
Legacies	16,607,998	10,268,615
Government grants	806,062	4,453,471
Surplus/(deficit) for the year	1,277,243	(962,936)
Other comprehensive income		
Items that may be reclassified subsequently to profit or loss: Net fair value gain on available-for-sale financial assets during the year	4,152,217	6,314,309
Total comprehensive income for the year	5,429,460	5,351,373

Statement of financial position as at 30 June 2014

	2014	2013 \$
Current Assets		
Cash and cash equivalents	9,668,455	6,166,395
Trade and other receivables	2,489,535	1,674,060
Inventories	836,221	912,855
Other Assets	203,000	299,211
	13,197,211	9,052,521
Assets classified as held for sale	3,499,031	2,920,729
Total Current Assets	16,696,242	11,973,250
Non-Current Assets		
Financial assets	41,437,406	35,675,592
Property, plant and equipment	43,702,852	41,730,547
Investment properties	2,166,304	6,192,734
Total Non-Current Assets	87,306,562	83,598,873
Total Assets	104,002,804	95,572,123
Current Liabilities		
Trade and other payables	5,279,547	2,996,661
Provisions	4,024,312	3,249,208
Total Current Liabilities	9,303,859	6,245,869
Non-Current Liabilities		
Provisions	282,477	339,246
Total Non-Current Liabilities	282,477	339,246
Total Liabilities	9,586,336	6,585,115
Net Assets	94,416,468	88,987,008
Members' Equity and Specific Funds		
Specific funds	347,748	346,748
Accumulated funds	83,782,732	82,506,489
Reserves	10,285,988	6,133,771
Total Equity and Funds	94,416,468	88,987,008

Statement of changes in equity for the financial year ended 30 June 2014

	Specific Funds \$	Revaluation Reserve \$	Accumulated funds \$	Total \$
Balance at 1 July 2012	345,345	(180,538)	83,470,828	83,635,635
(Deficit) for the year	-	-	(962,936)	(962,936)
Change in fair value of available for sale assets	-	6,314,309	-	6,314,309
Total comprehensive income for the year	-	6,314,309	(962,936)	5,351,373
Transfer to specific funds	1,403	-	(1,403)	-
Balance at 30 June 2013	346,748	6,133,771	82,506,489	88,987,008
-				

Balance at 30 June 2014	347,748	10,285,988	83,782,732	94,416,4
Transfer to specific funds	1,000	-	(1,000)	
Total comprehensive income for the year	-	4,152,217	1,277,243	5,429,4
Change in fair value of available for sale assets	-	4,152,217	-	4,152,2
(Deficit) for the year	-	-	1,277,243	1,277,2
Balance at 1 July 2013	346,748	6,133,771	82,506,489	88,987,0

Statement of cash flows for the financial year ended 30 June 2014

	2014 \$	2013
Cash flow from operating activities		
Receipts from members and customers	22,856,089	21,312,527
Payments to suppliers and employees	(43,775,585)	(41,070,030)
Donations received	3,929,401	3,705,036
Legacies received	15,713,895	8,159,316
Government subsidy	806,062	4,453,471
Subscriptions	44,701	46,088
Net cash (outflow)/inflow from operating activities	(425,437)	(3,393,592)
Cash flow from investing activities		
Rent received	667,108	748,508
Interest received	482,002	10,375
Dividends received	2,112,726	1,903,873
Proceeds for the sale of property, plant and equipment	10,734,490	5,980,679
Proceeds for the sale of investment securities	-	434,435
Payment for investment securities	(1,878,039)	(1,454,057)
Payment for property, plant and equipment	(8,190,790)	(10,020,035)
Net cash (outflow)/inflow from investing activities	3,927,497	(2,363,222)
Net (decrease)/increase in cash and cash equivalents	3,502,060	(5,756,814)
Cash and cash equivalents at the beginning of the financial year	6,166,395	11,923,209
Cash and cash equivalents at the end of the financial year	9,668,455	6,166,395



The full version of RSPCA NSW's financial statements are available to view on our website: rspcansw.org.au/about/financials

