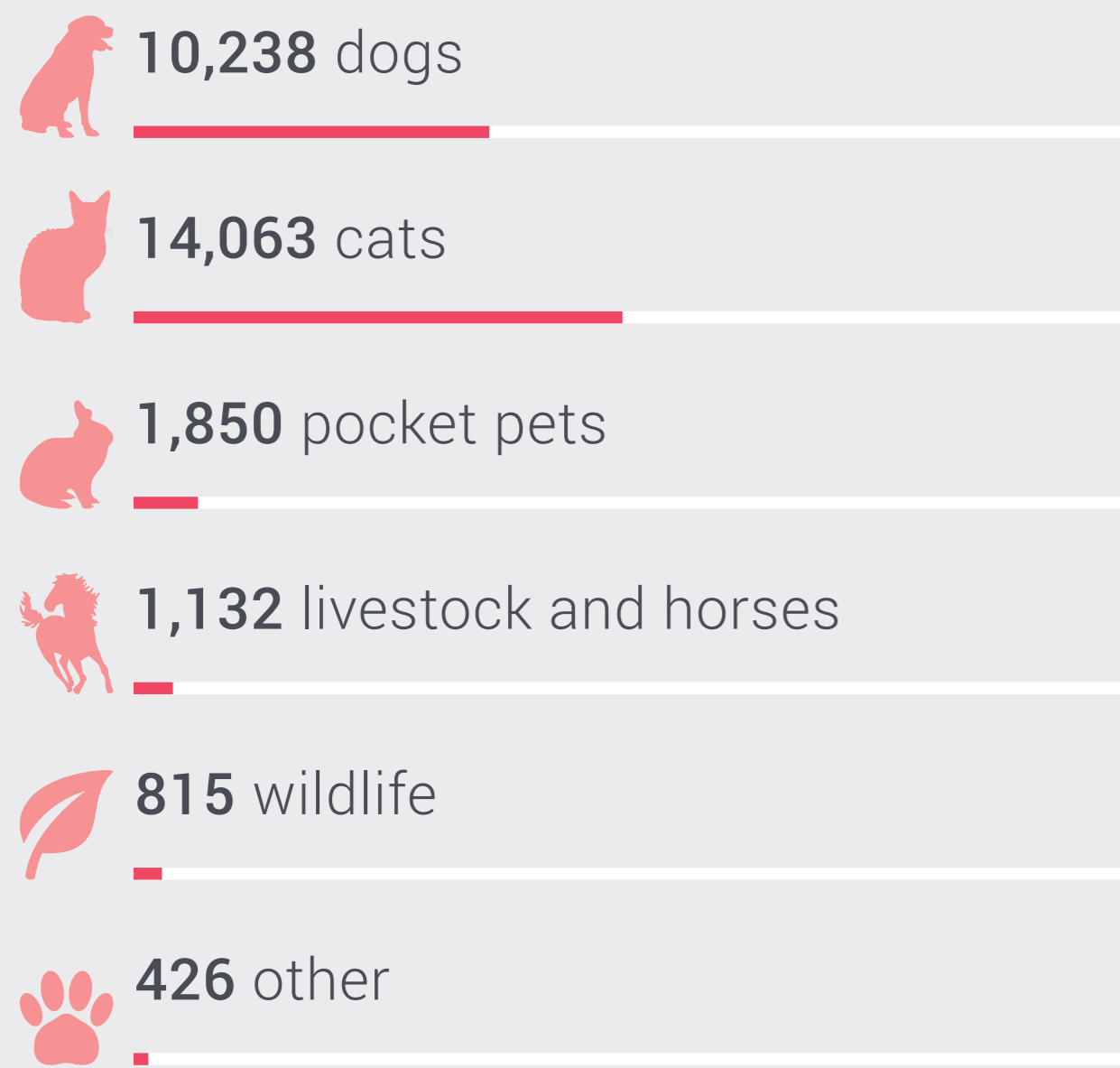


Connecting with animals

28,524 through our doors



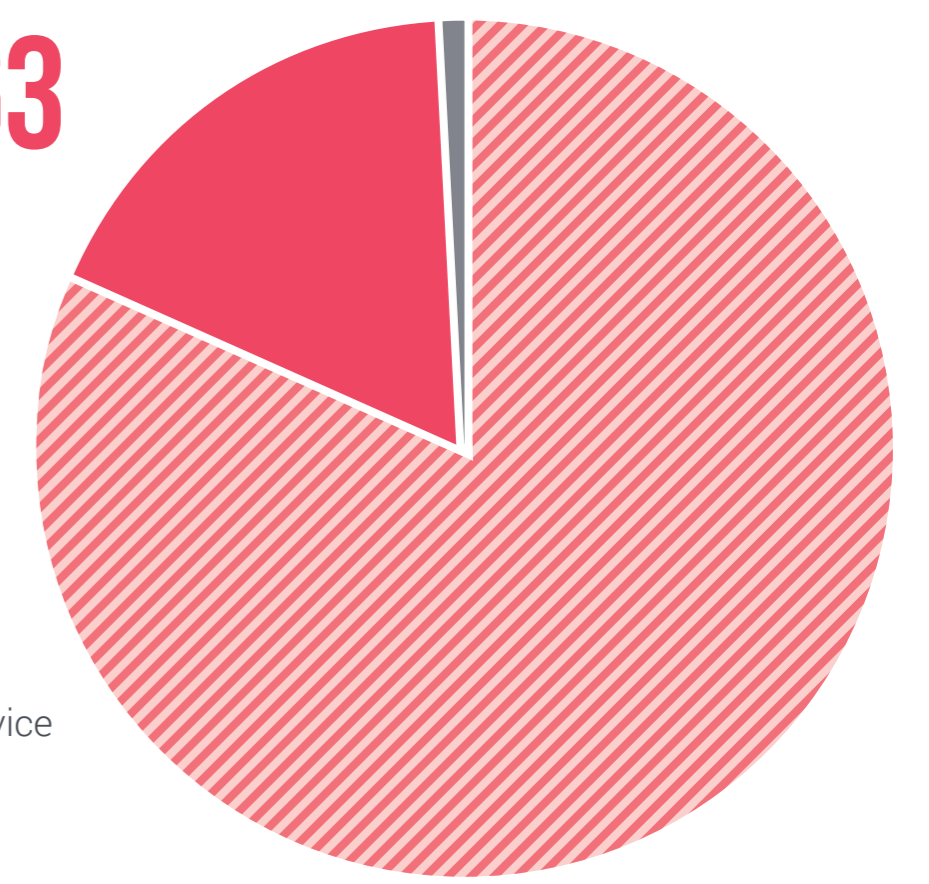
+ 28,733 animals seen in vet clinics

2,133 animals assisted through outreach programs

2,242 animals transferred through Drives for Lives program

- ✿ We are at the forefront of animal welfare and veterinary best practice through our new gold standard veterinary hospital, visiting specialists and highly trained staff, and our ability to provide expert animal welfare training as an accredited Registered Training Organisation.
- ✿ We are better able to protect pets in danger as we invested in additional training to upskill our staff to respond to social welfare issues.

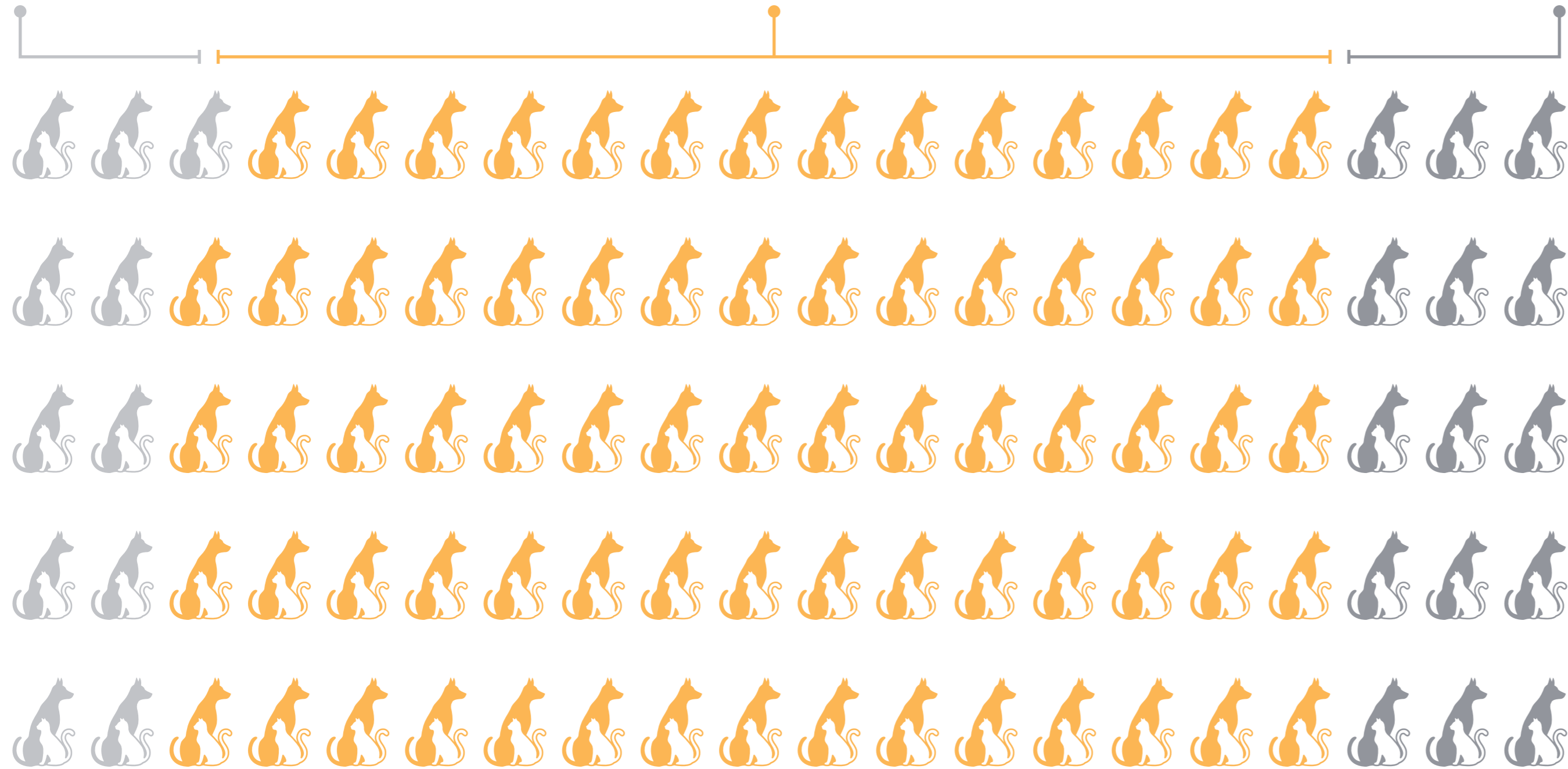
84,563 calls



- ✿ Our outreach programs continue to expand, educating a wider range of people about responsible pet ownership and improving the lives of thousands of their pets through talks, subsidised desexing and vaccination programs, and our Chain Exchange program that promotes positive training techniques.
- ✿ Unfortunately many animals come into us too damaged to rehome, however our increased focus on rehabilitation meant that we had to euthanase 2,000 animals less than last year: 13,083.

Connecting with you

1,784 reunited **11,654** rehomed **2,282** fostered

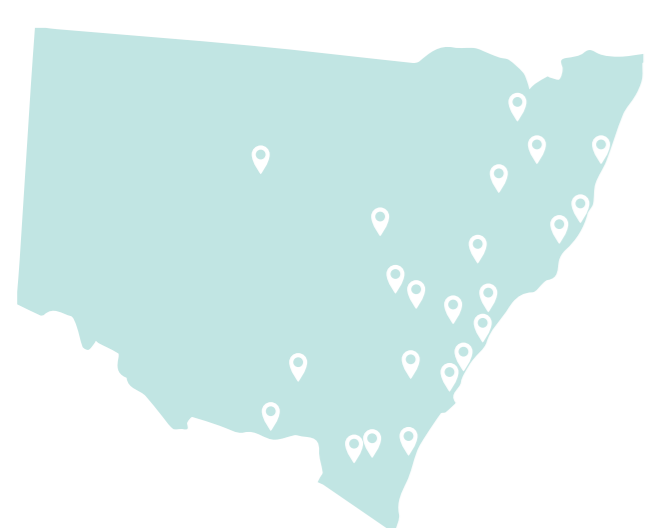


638 community talks

1,016 humans assisted in outreach programs

- ✿ RSPCA NSW is represented on over 30 animal welfare and ethics committees throughout the state, in addition to working with local pounds and vets, police and rescue organisations, family violence services, community health services, government agencies, and land councils.
- ✿ Our branch network continues to expand, with Cobar and Sapphire Coast bringing our number of branches to 28 in 2013. Volunteer Branches are our link with regional NSW, and provide invaluable support through fundraising, fostering and rehoming, and coordinating local desexing programs.
- ✿ Recognising that education and expanding our reach is integral to making a positive impact on animal welfare, our media and advertising partners provided over \$600,000 in pro bono support.
- ✿ Behind most cases of animal neglect or cruelty, there is a human issue. We have worked to strengthen our relationships with the human service organisations that work with us to address an animal care problem before it becomes a cruelty complaint.

Connecting with us



14,891 Million Paws Walk participants in NSW raised \$700,000

2,860 Cupcake Day bakers

68% of vet clinic costs covered by private patients

333 regular volunteers throughout NSW, plus approximately 150 at Million Paws Walk

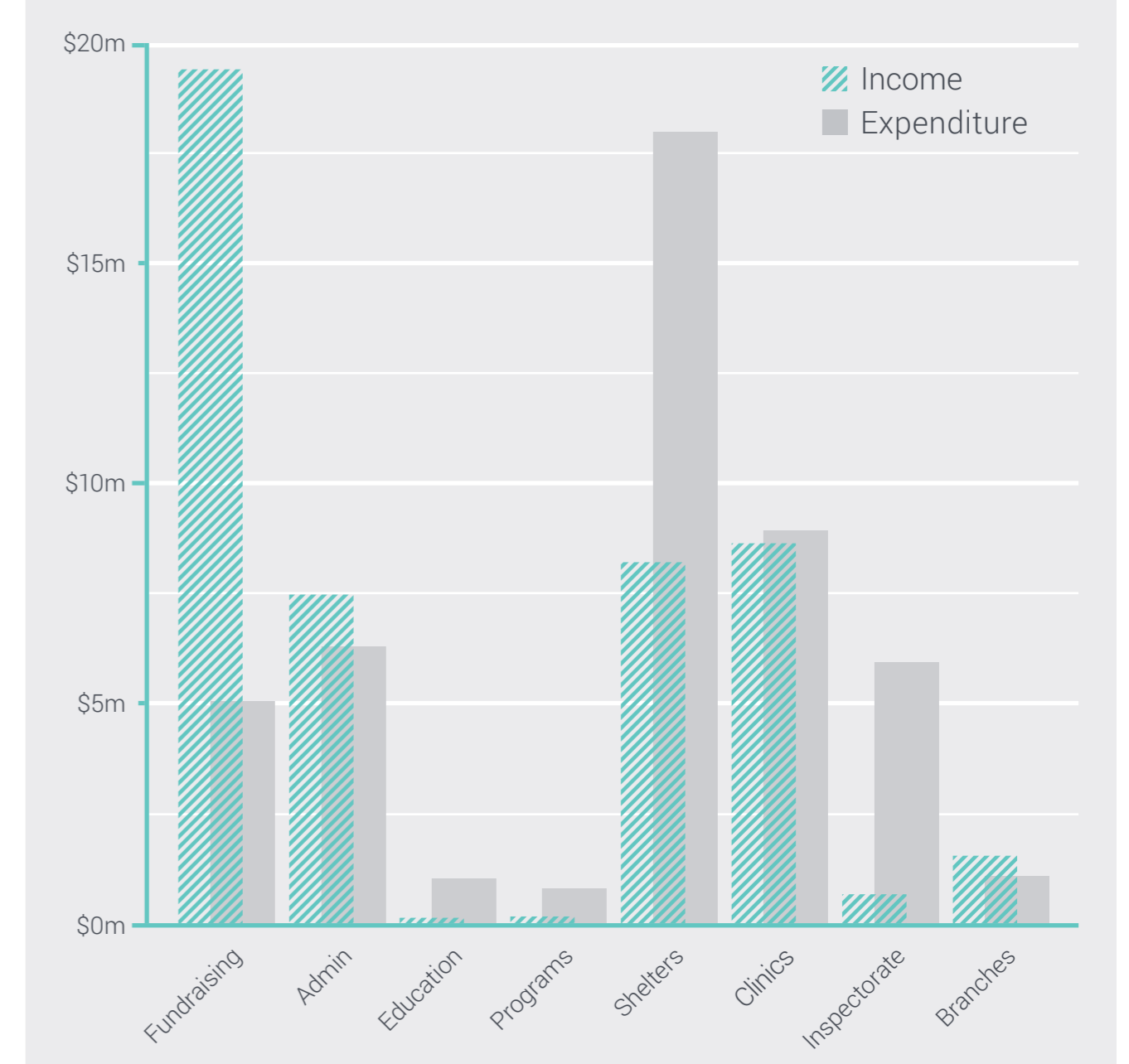
56,500 Facebook followers

18 companies (283 people) came to corporate support days

157 companies involved in workplace giving

- ✿ Regular donors are integral to our operations because they allow us to plan improvements in animal care. Our number of Animal Advocates continues to grow, providing a level of certainty that we will be able to respond to the animals that need us.
- ✿ By educating youth about animal welfare, we build a better future. Subscriptions to our children's magazine *Animania* are increasing, as is the popularity of our school holiday programs, primary school visits and our engagement with secondary schools through career events.
- ✿ RSPCA Care Centres are making strong inroads with their local communities, attracting local groups for visits and educational talks, and raising money through fun events. Our relationship with Petbarn continues to help improve rehoming opportunities.

Income vs Expenditure



RSPCA NSW

Protecting animals since 1873

For 140 years, RSPCA NSW has been preventing cruelty to animals by speaking out on their behalf, educating people about the right way to care for animals, and prosecuting those who fail to respect an animal's rights. We aim to continue to do this by:

1 Maximising rehoming opportunities

Our shelters are the foundation of our animal care, however for potential pet owners, they can be confronting and overwhelming. We will continue to expand rehoming opportunities in more positive environments, such as in our Care Centres and through Petbarns, and use our Drives for Lives vans to transport animals between these facilities to maximise opportunities for adoption.

2 Educating more people

We will continue to make inroads into disadvantaged communities throughout the state, teaching responsible pet ownership and arranging for affordable desexing, as well as to speak to schools and community groups and host school holiday programs at our shelters. Our accreditation as a Registered Training Organisation expands our ability to help the public and the industry learn best practice for animal care.

3 Providing more alternatives

A majority of animal welfare issues stem from human problems. We will continue to help people stay with their pets, or provide temporary accommodation to ensure their pet's safety, through programs such as Living Ruff, Pets of Older Persons and Safe Beds for Pets.

4 Expanding our rehabilitation networks

The more foster carers we have, the more animals we can rehabilitate, so we will continue to expand our network of volunteers and rescue groups. We will also continue to think outside the square for solutions such as, for example, our joint program with Corrective Services NSW at the John Morony Correctional Centre, where the inmates help to rehabilitate dogs.

5 Lobbying for a better life

RSPCA NSW will continue to work closely with state and federal governments to keep animal welfare high on their agendas. We will also continue our education campaigns to improve the welfare of both egg and meat chickens, close puppy factories, ban live exports, get pigs out of sow stalls and stop exotic animals being used in circuses.

6 Ensuring our survival

As the demand for our services continues to increase, as does our focus on raising the funds to assist animals in need. Ongoing rationalisation of expenditure, upgrading of equipment and facilities, and investment in our dedicated staff and volunteers will continue to ensure we offer the highest standard of animal care combined with organisational efficiency.

Deloitte.

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Report of the Independent Auditor on the Summary Financial Statements to the Directors of The Royal Society for the Prevention of Cruelty to Animals – New South Wales Inc

The Board of Directors
RSPCA NSW
PO Box 34
Yagoona, NSW 2199

The accompanying summary financial statements, which comprises the summary statement of financial position as at 30 June 2013, the summary statement of profit or loss and other comprehensive income, summary statement of changes in equity and summary cash flow statement for the year then ended, are derived from the audited general purpose financial report of The Royal Society for the Prevention of Cruelty to Animals – New South Wales Inc ("RSPCA NSW") for the year ended 30 June 2013. We expressed an unmodified audit opinion on that financial report in our report dated 1 October 2013. The financial report, and the summary financial statements, do not reflect the effects of events that occurred subsequent to the date of our report on that financial report.

The summary financial statements do not contain all the disclosures required by the Australian Accounting Standards. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial report of RSPCA NSW.

Director's Responsibility for the Summary Financial Statements

The Directors are responsible for the preparation of the summary financial statements in accordance with the requirements of the Corporations Act 2001.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 Engagements to Report on Summary Financial Statements.

Opinion

In our opinion, the summary financial statements derived from the audited financial report of RSPCA NSW for the year ended 30 June 2013 are consistent, in all material respects, with that audited financial report, in accordance with Corporations Act 2001.

Deloitte Touche Tohmatsu
Deloitte Touche Tohmatsu

Eric Angelucci
Eric Angelucci
Partner
Chartered Accountants
Parramatta, 1 October 2013

Liability limited by a scheme approved under Professional Standards Legislation.
Member of Deloitte Touche Tohmatsu Limited.

Bequests

- A** Gloria Marcia Abbott
B Toni Elizabeth Baber
Margaret Kathleen Balchin
Betty Baxter
Frank Beck
Niobe Rideout Belletty
John William Bemrose
Vera Jean Blackburn
Lorraine Mavis Blackett
Nualla Mary Bone
Colleen Susie Bourke
Christine Anne Brinsley
Gillian Brock
Vivienne Stella Brunt
Shirley May Burgess
Patricia Ann Bush
Henry Buxton
C Dorothy Ellen Campbell
Sebastian John Campbell
Heather Belle Clarke
Dennis Frederick Clarke
Marie Patricia Coady
Susan Coghill
Elizabeth Ingrid Cohen
Yvonne Hindmarsh Combey
Edyth Margaret Conyers
William Cecil Corbett
Myfanwy Court
Moya Jean Crane
Francis Patrick Cullen
D Keith Victor Danes
George Davies
Melva Phyllis Agnes De Jabot
Florence Winifred Deagle
Adriana Degenfeld-Schonburg
Craig Antony Delaney
Patricia Mabel Doherty
Eileen Margaret Rose Ellis
F Mario Victor Falzon
Elizabeth Helen Fitzpatrick
Dorothy Margaret Foster
Moya Clare Friedlander
G Ronald Stuart Gamack
Marjorie Pearl Geppert
Jean Griffith
Thelma Margaret Guinn
Catherine Hanly
Hazel Gladys Hardy
Dulcie Muriel Hawkins
Lola Marjorie Hawkins
Carmen Hellis
I Iris May Henderson
Mary Hilda Hennessy
David Herd
Amy Lillian Hestelov
Lillian Jo Hoffman
Georgina Holliday
Frank Holmes
Nancy Jean Horne
Ronald Howie
David Gregory Huber
Ilse Huber
Mary Beatrice Hurley
John Huxley
J Mary Jefferson
Vernor Jeney
K Peggy Ethel Kelley
Marinus Kemp
L Mary Mcnaul Larrewyn
Joyce Ellen Lazarus
Gwenda Le Marchant
William Frederick Leiper
Donald James Livingstone
Ethel Irene Lomax
Elizabeth Lunney
Ailsa Joy Lutton
M Constance Hubrian Martin
William Cecil Corbett
Dorothy McDonald
Gloria Gwendoline Moleod
Gerald James Monamara
Susan Margaret Miles
Margaret Jean Miskelly
Ann Maree Munro
Bryan Neale
Maurice Awad Neirous
Margaret Newman
Alexander John Nicholas
Elsie Muriel Nick (Niconishin)
Svetlana Nick (Niconishin)
Denise Kathleen Niver
Gwendolene Fay Norton
P Ina Mary Peter
Joyce Emily Peters
Shirley Pikler
Gladys May Potts
Moira Frances Poynter
Shirley Pursley
R Francis William Reedy
Alexander Stuart Rennie
Nellie Emma Robinson
Paul Montagu Samuels
S Francisca Maria Sands
Magda Schwarz
Ronald Lester Seach
Pauline Smith
Pauline Monica Smith
Ruth Emily Smith
Cyril Gordon Smyth
Joan Snedden
Roy Stuart South
Dorothy Joan Steiner
Lois Joan Sutton
Margaret Taylor
August Hendrik Thiel
Wallace Stanley Thomas
Beryl Louise Thompson
Richard Thorp
Joycelyn Tomkin
V Elizabeth Van Gendt
W Francis Dudley Walsh
Eric Seymour Webb
Gwendoline Mary Wheatley
Roberta Seymour Whitehead
Wallace John Whittaker
Audrey Enid Whitwell
Philip John Willis
Patricia Wilson
Venita Worrall

Testamentary Trusts

- Bill & Joy Barrie Foundation
Betty Wade Trust
Eleanor Smith Trust
Hilda Witton Trust
Oscar William Eschenhagen
Edwards Trust
Eric Norman Sweet Trust
William Mooretrust
Clive Arnott Trust

Corporate supporters

- Allianz Australia
Amalgamated Holdings Limited
Australia Post
Bendigo and Adelaide Bank
Caltex Australia
Carat
Coles Roselands
Coprice
Doggone Gorgeous
Hill's Pet Nutrition
Hyundai Motor Company Australia
Integral Energy
Jetcats Animal Transport
King & Wood Mallessons
Lend Lease Australia
Max's Cat Litter
Noble Toyota
NRMA Motoring & Services
Orica
Patti's Hire
Petbarn
Peter Alexander
Saatchi & Saatchi
Suncorp
Telstra
The Hollard Insurance Company
Twinings
Volkswagen Australia

Grants

- The Hazel and Arthur Bruce Bequest 2012 for the RSPCA Inspectors Dog Rescue Trailer
City of Wagga Wagga Annual Grants Program 2012/13 for local microchipping and desexing program
ClubGRANTS - Clubs for Holroyd for our Pets of Older Persons (Aged Care) Program
Volunteer Grants Program (DFHCSIA) for our Eurobodalla branch
NSW Government - Seniors Week for our Pets of Older Persons Program

Summary financial statements

for the financial year ended 30 June 2013

Statement of profit or loss and other comprehensive income for the financial year ended 30 June 2013

	2013 \$	2012 \$
Revenue	28,407,669	28,156,540
Operating Expenses	(44,092,691)	(39,082,819)
Surplus/(deficit) before legacies and grants	(15,685,022)	(10,926,279)
Legacies	10,268,615	16,886,125
Government grants	4,453,471	4,195,789
Surplus/(deficit) for the year	(962,936)	10,155,635
Other comprehensive income		
Items that may be reclassified subsequently to profit or loss:		
Net fair value gain/(loss) on available-for-sale financial assets during the year	6,314,309	(1,398,019)
Total comprehensive income for the year	5,351,373	8,757,616

Statement of financial position as at 30 June 2013

	2013 \$	2012 \$
Current Assets		
Cash and cash equivalents	6,166,395	11,923,209
Trade and other receivables	1,674,060	1,766,984
Inventories	912,855	721,332
Other Assets	299,211	276,085
	9,052,521	14,687,610
Assets classified as held for sale	2,920,729	1,468,675
Total Current Assets	11,973,250	16,156,285
Non-Current Assets		
Financial assets	35,675,592	28,690,300
Property, plant and equipment	41,730,547	39,338,124
Investment properties	6,192,734	6,084,644
Total Non-Current Assets	83,598,873	74,113,068
Total Assets	95,572,123	90,269,353
Current Liabilities		
Trade and other payables	2,996,661	3,853,982
Provisions	2,027,588	1,511,016
Borrowings	-	150,462
Total Current Liabilities	5,024,249	5,515,460
Non-Current Liabilities		
Provisions	1,560,866	1,118,258
Total Non-Current Liabilities	1,560,866	1,118,258
Total Liabilities	6,585,115	6,633,718
Net Assets	88,987,008	83,635,635
Members' Equity and Specific Funds		
Specific funds	346,748	345,345
Accumulated funds	82,506,489	83,470,828
Reserves	6,133,771	(180,538)
Total Equity and Funds	88,987,008	83,635,635

Statement of changes in equity for the financial year ended 30 June 2013

	Specific Funds \$	Revaluation Reserve \$	Accumulated funds \$	Total \$
Balance at 1 July 2011	346,436	1,217,481	73,315,193	74,879,110
Surplus for the year	-	-	10,155,635	10,155,635
Change in fair value of available for sale assets	-	(1,398,019)	-	(1,398,019)
Movement in specific funds	(1,091)	-	-	(1,091)
Balance at 30 June 2012	345,345	(180,538)	83,470,828	83,635,635
Balance at 1 July 2012	345,345	(180,538)	83,470,828	83,635,635
(Deficit) for the year	-	-	(962,936)	(962,936)
Change in fair value of available for sale assets	-	6,314,309	-	6,314,309
Transfer to specific funds	1,403	-	(1,403)	-
Balance at 30 June 2013	346,748	6,133,771	82,506,489	88,987,008

Statement of cash flows for the financial year ended 30 June 2013

	2013 \$	2012 \$
Cash flow from operating activities		
Receipts from members and customers	21,312,527	25,664,897
Payments to suppliers and employees	(41,070,030)	(39,108,584)
Donations received	3,705,036	3,108,076
Legacies received	8,159,316	11,787,519
Government subsidy	4,453,471	4,178,748
Subscriptions	46,088	35,676
Net cash (outflow)/inflow from operating activities	(3,393,592)	5,666,332
Cash flow from investing activities		
Rent received	748,508	610,767
Interest received	10,375	455,659
Dividends received	1,903,873	1,112,986
Proceeds for the sale of property, plant and equipment	5,980,679	6,797,253
Proceeds for the sale of investment securities	434,435	63,190
Payment for investment securities	(1,454,057)	-
Payment for property, plant and equipment	(10,020,035)	(9,747,022)
Net cash (outflow)/inflow from investing activities	(2,363,222)	(707,167)
Cash flow from financing activities		
Proceeds/(Application) of specific funds	-	(1,091)
Net cash (outflow)/inflow from financing activities	-	(1,091)
Net (decrease)/increase in cash and cash equivalents	(5,756,814)	4,958,074
Cash and cash equivalents at the beginning of the financial year	11,923,209	6,965,135
Cash and cash equivalents at the end of the financial year	6,166,395	11,923,209

The full version of RSPCA NSW's financial statements are available to view on our website:
rspcasw.org.au/about/financials

RSPCA NSW Board

PRESIDENT

Dr P Wright BVSc, Grad Dip Ag Ec - Dr Wright is a veterinarian who runs his own practice at Goulburn, NSW and treats domestic pets, livestock, wildlife and other exotic species. Dr Wright has a long involvement with animal care groups including WIRES and in assisting the local RSPCA Inspector.
Board meetings attended: 6/6 ●●●●●●

VICE-PRESIDENT

Mr G Hall - Mr Hall is a life member of RSPCA NSW. He has been an RSPCA board member for 28 years. Mr Hall is a primary producer and partner in a family property near Young breeding stud Shorthorn cattle, cross bred fat lambs and crops.
Board meetings attended: 5/6 ●●●●●○

TREASURER

Mr D Dean B Comm, FCPA, FAIM, AM - Mr Dean is Chairman of Veolia Environment Australia. He is the longest serving CEO in Australia's waste management and industrial services sectors. He is also chairman of the Veolia group in New Zealand and director of various other group companies around the world. He is a councillor on ABAF and on the Board of Advice for ITLS University of Sydney and a Director of MCA.
Board meetings attended: 4/6 ●●●●○

Ms W Barrett Exec MBA, B Bus Dip

Corporate Director, Grad Dip IR - Ms Barrett has held a previous role of President of the RSPCA Auxiliary and has a special interest in progressing animal welfare, animal care and ethics. She is chair of the RSPCA NSW Animal Welfare Policy Committee and is a member of the Animal Care and Ethics Committee at the University of Western Sydney. She is Manager of Business Strategy and Reporting for the Department of Transport.
Board meetings attended: 4/6 ●●●●○

Mrs D Goldstien

- Mrs Goldstien is a Director of Annangrove Dog Training, her greatest joy is to work with and rehabilitating problem dogs. She has had the opportunity to teach children the correct ways to treat animals and enjoys this immensely. She was granted Honorary Life Membership of RSPCA NSW 1979 and has always been proud to support this organisation.
Board meetings attended: 4/6 ●●●●○

Mr P O'Donnell LLB (Hons)

- Barrister of Supreme Court of NSW. Mr O'Donnell was elected to the Board in October 1998. A Barrister at Law, Mr O'Donnell is particularly interested in the Society's efforts to respond to animal cruelty.
Board meetings attended: 6/6 ●●●●●●

COMPANY SECRETARY

Mr S Coleman GDip of Inv Mgt, MBA - Mr Coleman is the Chief Executive Officer of the RSPCA and the Society secretary.

Mrs C Youdan OAM

- Mrs Youdan joined the RSPCA through the Taree branch in 1979 and has held all branch positions at some time including five years as voluntary branch Inspector, when the nearest Inspector was over three hours away. Joined the board in 1996. Awarded the Order of Australia Medal for service to the community through RSPCA in 2001. Granted Life Honorary Membership in 2007.
Board meetings attended: 4/6 ●●●●○

Mrs S Cruickshank

- Ms Cruickshank has two decades' experience in policy development, advocacy and strategic communications. Prior to joining the Australian Public Service in a Senior Executive role she spent ten years in a national public affairs company with the last five years as Managing Director. Throughout her life she has been the proud owner of several shelter cats and dogs and is passionate about protecting the interests of vulnerable animals in our society.
Board meetings attended: 4/6 ●●●●○

Mr A Givney

- Mr Givney was elected to the Board in 2010. Mr Givney is a Barrister at Law and became a barrister in 1987 following his retirement as a partner in a solicitors' practice.
Board meetings attended: 6/6 ●●●●●●